

TABLE 1: REVENUE

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.25
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11		2011/12		2012/13		2013/14		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No.	No.	No.	No.	No.	No.	No.	No.	
LOCAL	Sales Tax		\$1,832,847	\$1,841,188	\$1,503,122	\$1,503,122	\$1,250,967	\$1,252,517	\$1,424,952	\$1,356,372	\$5,953,199
	-- City										
	-- County		\$1,832,847	\$1,841,188	\$1,503,122	\$1,503,122	\$1,250,967	\$1,252,517	\$1,424,952	\$1,356,372	\$5,953,199
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds		\$730,170	\$725,290	\$1,134,868	\$1,134,903	\$934,139	\$940,225	\$839,589	\$839,589	\$3,640,007
	-- County General Funds		\$101,554	\$101,554	\$281,217	\$281,217	\$148,612	\$148,612	\$81,353	\$81,353	\$612,736
	-- City General Funds		\$502,303	\$499,136	\$551,296	\$551,331	\$531,363	\$531,512	\$623,096	\$623,096	\$2,205,075
	-- Street Taxes and Developer Fees		\$126,313	\$124,600	\$302,355	\$302,355	\$254,164	\$260,101	\$135,140	\$135,140	\$822,196
	-- RSTP Exchange funds										
	Transit		\$96,184	\$96,184	\$98,821	\$98,821	\$103,792	\$103,792	\$110,374	\$110,374	\$409,171
	-- Transit Fares		\$96,184	\$96,184	\$98,821	\$98,821	\$103,792	\$103,792	\$110,374	\$110,374	\$409,171
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)		\$ 1,495,299	\$ 1,495,205	\$ 1,977,960	\$ 1,979,150	\$ 2,753,195	\$ 2,711,923	\$ 1,068,739	\$ 1,077,940	\$7,264,218	
Local Total			\$4,154,500	\$4,157,867	\$4,714,771	\$4,715,996	\$5,042,093	\$5,008,457	\$3,443,654	\$3,384,275	\$17,266,595
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
Regional Total											
STATE	State Highway Operations and Protection Program		\$2,310,377	\$2,244,634	\$970,390	\$970,390	\$479,623	\$549,072	\$671,755	\$671,755	\$3,465,461
	SHOPP (Including Augmentation)		\$2,271,666	\$2,205,923	\$970,390	\$970,390	\$479,623	\$549,072	\$671,755	\$671,755	\$3,426,750
	SHOPP Prior		\$38,711	\$38,711							\$38,711
	State Minor Program										
	State Transportation Improvement Program		\$622,334	\$622,334	\$439,883	\$439,918	\$437,420	\$435,641	\$273,199	\$270,150	\$1,768,043
	STIP (Including Augmentation)		\$480,405	\$480,405	\$398,300	\$398,300	\$409,949	\$409,949	\$249,719	\$249,719	\$1,538,373
	Transportation Enhancement		\$17,277	\$17,277	\$40,925	\$40,960	\$26,469	\$24,690	\$23,480	\$20,431	\$103,358
	STIP Prior		\$117,928	\$117,928	\$379	\$379	\$832	\$832			\$119,139
	Transportation Enhancement		\$6,724	\$6,724	\$279	\$279	\$170	\$170			\$7,173
	Proposition 1 A										
	Proposition 1 B		\$760,664	\$760,664	\$1,276,424	\$1,276,424	\$702,143	\$747,851	\$211,657	\$190,868	\$2,975,807
	GARVEE Bonds (Includes Debt Service Payments)		\$37,071	\$37,071	\$36,571	\$36,571	\$35,272	\$35,272	\$35,272	\$35,272	\$144,186
	Highway Maintenance (HM)		\$66,410	\$66,410	\$7,155	\$7,155	\$7,732	\$7,732			\$81,297
	Traffic Congestion Relief Program (TCRP)		\$90,794	\$90,794	\$90,226	\$90,226	\$70,705	\$70,705	\$39,833	\$39,833	\$291,558
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$6,062	\$6,062	\$22,154	\$22,700	\$1,574	\$1,574	\$944	\$944	\$31,280
	Safe Routes to School (SR2S)						\$153	\$342	\$329	\$1,345	\$1,687
	State Emergency Repair Program		\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$3,600

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Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.25
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL	
			2010/11		2011/12		2012/13		2013/14			
			Amendment		Amendment		Amendment		Amendment			
			Prior	Current	Prior	Current	Prior	Current	Prior	Current		
			No.	No.	No.	No.	No.	No.	No.	No.		
	Other (See Appendix 3)		\$ 19,624	\$ 19,624	\$ 23,159	\$ 23,159	\$ 62,733	\$ 62,733	\$ 11,505	\$ 11,505	\$117,021	
	State Total		\$3,914,236	\$3,848,493	\$2,866,862	\$2,867,443	\$1,798,255	\$1,911,822	\$1,245,394	\$1,222,572	\$8,879,940	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$617,910	\$617,562	\$463,092	\$477,780	\$293,587	\$293,187	\$256,450	\$256,050	\$1,644,579	
	5308 - Clean Fuel Formula Program		\$4,703	\$4,703	\$2,000	\$6,918					\$11,621	
	5309a - Fixed Guideway Modernization		\$95,021	\$95,021	\$125,929	\$125,929	\$62,558	\$62,558	\$57,845	\$57,845	\$341,353	
	5309b - New and Small Starts (Capital Investment Grants)		\$26,459	\$26,459	\$138,398	\$138,398	\$171,800	\$171,800	\$167,900	\$167,900	\$504,557	
	5309c - Bus and Bus Related Grants		\$91,218	\$91,218	\$82,477	\$82,477	\$5,450	\$5,450	\$661	\$661	\$179,806	
	5310 - Elderly & Persons with Disabilities Formula Program		\$12,172	\$12,172							\$12,172	
	5311 - Nonurbanized Area Formula Program		\$3,032	\$3,032	\$3,201	\$3,201	\$1,564	\$1,564	\$1,626	\$1,626	\$9,423	
	5311c - Public Transportation on Indian Reservation											
	5311f - Intercity Bus											
	5316 - Job Access and Reverse Commute Program		\$7,272	\$7,272	\$26,105	\$26,244	\$12,134	\$12,134	\$11,266	\$11,266	\$56,916	
	5317 - New Freedom		\$2,794	\$2,794	\$12,634	\$12,680	\$5,327	\$5,327	\$4,928	\$4,928	\$25,729	
	5320 - Transit in the Parks											
	FTA Transfer from Prior FTIP											
		Other (See Appendix 4)		\$ 2,000	\$ 2,000	\$ 11,270	\$ 11,270	\$ 8,000	\$ 8,000	\$ 7,750	\$ 7,750	\$29,020
	Federal Transit Total		\$862,581	\$862,233	\$865,106	\$884,897	\$560,420	\$560,020	\$508,426	\$508,026	\$2,815,176	
FEDERAL HIGHWAY	Bridge Discretionary Program											
	Congestion Mitigation and Air Quality (CMAQ)		\$278,319	\$278,319	\$283,702	\$283,702	\$279,702	\$279,702	\$279,702	\$279,702	\$1,121,425	
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)											
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)											
	Federal Lands Highway		\$9,448	\$9,448	\$2,000	\$2,000					\$11,448	
	Ferry Boat Discretionary											
	High Priority Projects (HPP) and Demo		\$180,797	\$179,140	\$122,593	\$122,273	\$59,869	\$61,471	\$15,633	\$15,633	\$378,517	
	High Risk Rural Road (HRRR)				\$1,457	\$1,457	\$756	\$756			\$2,213	
	Highway Bridge Program (HBP)		\$259,132	\$259,132	\$105,435	\$105,435	\$108,065	\$108,065	\$108,646	\$108,646	\$581,278	
	Highway Safety Improvement Program (HSIP)		\$15,863	\$15,863	\$25,661	\$25,661	\$26,835	\$26,835	\$12,070	\$12,070	\$80,429	
	National Scenic Byways Program											
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		\$111,807	\$111,807	\$17,719	\$17,719	\$10,000	\$10,000	\$7,500	\$7,500	\$147,026	
	Public Lands Highway		\$4,992	\$4,992	\$3,800	\$3,800	\$581	\$581			\$9,373	
	Railway (Section 130)		\$4,241	\$4,241							\$4,241	
	Recreational Trails		\$1,798	\$1,798							\$1,798	
	Safe Routes to School (SRTS) (SAFETEA-LU)		\$8,532	\$8,532	\$12,572	\$12,572	\$11,186	\$11,186	\$12,634	\$12,634	\$44,924	
	Surface Transportation Program (Regional)		\$211,994	\$211,994	\$230,153	\$230,153	\$230,154	\$230,154	\$230,154	\$230,154	\$902,455	
	Transportation and Community and System Preservation Program		\$3,334	\$3,334	\$1,790	\$2,057	\$725	\$725			\$6,116	
	Transportation Improvements (TI)											
		Other (see Appendix 5)		\$ 106,575	\$ 108,775	\$ 28,288	\$ 39,103	\$ 22,042	\$ 22,042	\$ 1,135	\$ 1,135	\$186,942
		Federal Highway Total		\$1,196,832	\$1,197,375	\$835,170	\$845,932	\$749,915	\$751,517	\$667,474	\$667,474	\$3,478,185
FEDERAL RAILROAD STRATION	American Recovery and Reinvestment Act of 2009		\$4,464	\$4,464							\$4,464	
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)											

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Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.25
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								
			2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No.	No.	No.	No.	No.	No.	No.	No.	
FEI RAI ADMINI	Other (see Appendix 6)		\$ -	\$ -	\$ 1,835	\$ 1,835	\$ -	\$ -	\$ -	\$ -	\$400
	Federal Railroad Administration Total		\$4,464	\$4,464	\$1,835	\$1,835					\$4,864
Federal Total			\$2,063,877	\$2,064,072	\$1,702,111	\$1,732,664	\$1,310,335	\$1,311,537	\$1,175,900	\$1,175,500	\$6,298,225
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL			\$10,132,613	\$10,070,432	\$9,283,744	\$9,316,103	\$8,150,683	\$8,231,816	\$5,864,948	\$5,782,347	\$32,444,760

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.25
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11		2011/12		2012/13		2013/14		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No.	No.	No.	No.	No.	No.	No.	No.	
LOCAL	Local Total		\$3,650,665	\$3,654,032	\$3,822,555	\$3,823,877	\$4,691,185	\$4,649,259	\$2,852,277	\$2,793,032	\$14,920,200
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
Regional Total											
STATE	State Highway Operations and Protection Program		\$2,310,377	\$2,244,634	\$970,390	\$970,390	\$479,623	\$549,072	\$671,755	\$671,755	\$4,435,851
	SHOPP (Including Augmentation)		\$2,271,666	\$2,205,923	\$970,390	\$970,390	\$479,623	\$549,072	\$671,755	\$671,755	\$4,397,140
	SHOPP Prior		\$38,711	\$38,711							\$38,711
	State Minor Program										
	State Transportation Improvement Program		\$622,334	\$622,334	\$439,733	\$439,768	\$433,075	\$431,976	\$271,527	\$265,639	\$1,759,717
	STIP (Including Augmentation)		\$480,405	\$480,405	\$398,300	\$398,300	\$409,949	\$409,949	\$249,719	\$249,719	\$1,538,373
	Transportation Enhancement		\$17,277	\$17,277	\$40,775	\$40,810	\$22,124	\$21,025	\$21,808	\$15,920	\$95,032
	STIP Prior		\$117,928	\$117,928	\$379	\$379	\$832	\$832			\$119,139
	Transportation Enhancement		\$6,724	\$6,724	\$279	\$279	\$170	\$170			\$7,173
	Proposition 1 A										
	Proposition 1 B		\$731,610	\$731,610	\$1,276,424	\$1,276,424	\$702,143	\$747,851	\$211,657	\$190,868	\$2,946,753
	GARVEE Bonds (Includes Debt Service Payments)		\$37,071	\$37,071	\$36,571	\$36,571	\$35,272	\$35,272	\$35,272	\$35,272	\$144,186
	Highway Maintenance (HM)		\$66,410	\$66,410	\$7,155	\$7,155	\$7,732	\$7,732			\$81,297
	Traffic Congestion Relief Program (TCRP)		\$90,794	\$90,794	\$90,226	\$90,226	\$70,705	\$70,705	\$39,833	\$39,833	\$291,558
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$6,062	\$6,062	\$22,154	\$22,700	\$1,574	\$1,574	\$944	\$944	\$31,280
	Safe Routes to School (SR2S)						\$153	\$342	\$329	\$1,345	\$1,687
	State Emergency Repair Program		\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$3,600
	Other (See Appendix B)		\$19,624	\$19,624	\$23,159	\$23,159	\$62,733	\$62,733	\$11,505	\$11,505	\$117,021
	State Total			\$3,885,182	\$3,819,439	\$2,866,712	\$2,867,293	\$1,793,910	\$1,908,157	\$1,243,722	\$1,218,061
DERAL TRANSIT	5307 - Urbanized Area Formula Program		\$614,092	\$613,744	\$462,425	\$477,113	\$273,346	\$272,946	\$234,349	\$233,949	\$1,597,752
	5308 - Clean Fuel Formula Program		\$4,703	\$4,703	\$2,000	\$6,918					\$11,621
	5309a - Fixed Guideway Modernization		\$95,021	\$95,021	\$125,929	\$125,929	\$62,558	\$62,558	\$57,845	\$57,845	\$341,353
	5309b - New and Small Starts (Capital Investment Grants)		\$26,459	\$26,459	\$138,398	\$138,398	\$171,800	\$171,800	\$167,900	\$167,900	\$504,557
	5309c - Bus and Bus Related Grants		\$91,218	\$91,218	\$82,477	\$82,477	\$5,450	\$5,450	\$661	\$661	\$179,806
	5310 - Elderly & Persons with Disabilities Formula Program		\$12,172	\$12,172							\$12,172
	5311 - Nonurbanized Area Formula Program		\$3,026	\$3,026	\$3,201	\$3,201	\$1,564	\$1,564	\$1,626	\$1,626	\$9,417
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		\$7,272	\$7,272	\$26,105	\$26,244	\$12,134	\$12,134	\$11,266	\$11,266	\$56,916

TABLE 2: PROGRAMMED

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.25
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11		2011/12		2012/13		2013/14		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No.	No.	No.	No.	No.	No.	No.	No.	
FE	5317 - New Freedom		\$2,794	\$2,794	\$12,634	\$12,680	\$5,327	\$5,327	\$4,928	\$4,928	\$25,729
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$2,000	\$2,000	\$11,270	\$11,270	\$8,000	\$8,000	\$7,750	\$7,750	\$29,020
Federal Transit Total			\$858,757	\$858,409	\$864,439	\$884,230	\$540,179	\$539,779	\$486,325	\$485,925	\$2,768,343
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$166,114	\$165,653	\$256,450	\$262,987	\$204,527	\$217,198	\$195,072	\$191,406	\$837,244
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway		\$9,448	\$9,448	\$2,000	\$2,000					\$11,448
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		\$180,797	\$179,140	\$122,593	\$122,273	\$59,869	\$61,471	\$15,633	\$15,633	\$378,517
	High Risk Rural Road (HRRR)				\$1,457	\$1,457	\$756	\$756			\$2,213
	Highway Bridge Program (HBP)		\$259,132	\$259,132	\$105,435	\$105,435	\$108,065	\$108,065	\$108,646	\$108,646	\$581,278
	Highway Safety Improvement Program (HSIP)		\$15,863	\$15,863	\$25,661	\$25,661	\$26,835	\$26,835	\$12,070	\$12,070	\$80,429
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		\$111,807	\$111,807	\$17,719	\$17,719	\$10,000	\$10,000	\$7,500	\$7,500	\$147,026
	Public Lands Highway		\$4,992	\$4,992	\$3,800	\$3,800	\$581	\$581			\$9,373
	Railway (Section 130)		\$4,241	\$4,241							\$4,241
	Recreational Trails		\$1,798	\$1,798							\$1,798
	Safe Routes to School (SRTS) (SAFETEA-LU)		\$8,532	\$8,532	\$12,572	\$12,572	\$11,186	\$11,186	\$12,634	\$12,634	\$44,924
	Surface Transportation Program (Regional)		\$164,871	\$164,791	\$219,174	\$222,599	\$171,891	\$170,977	\$168,319	\$168,213	\$726,580
	Transportation and Community and System Preservation Program		\$3,334	\$3,334	\$1,790	\$2,057	\$725	\$725			\$6,116
	Transportation Improvements (TI)										
	Other (see Appendix D)		\$106,575	\$106,575	\$28,288	\$28,288	\$22,042	\$22,042	\$1,135	\$1,135	\$158,040
Federal Highway Total			\$1,037,504	\$1,035,306	\$796,939	\$806,848	\$616,477	\$629,836	\$521,009	\$517,237	\$2,989,227
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)		\$4,464	\$4,464							\$4,464
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)		\$-	\$-	\$1,835	\$1,835	\$-	\$-	\$-	\$-	\$1,835
	Federal Railroad Administration Total		\$4,464	\$4,464	\$1,835	\$1,835					\$6,299
Federal Total			\$1,900,725	\$1,898,179	\$1,663,213	\$1,692,913	\$1,156,656	\$1,169,615	\$1,007,334	\$1,003,162	\$5,763,869
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
Other (See Appendix F)											

TABLE 2: PROGRAMMED

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.25
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)									
			2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL	
			Amendment		Amendment		Amendment		Amendment			
			Prior	Current	Prior	Current	Prior	Current	Prior	Current		
			No.	No.	No.	No.	No.	No.	No.	No.		
	Innovative Financing Total											
PROGRAMMED TOTAL				\$9,436,572	\$9,371,650	\$8,352,480	\$8,384,083	\$7,641,751	\$7,727,031	\$5,103,333	\$5,014,255	\$30,497,019

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
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Amendment No.25
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Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No.	No.	No.	No.	No.	No.	No.	No.	
LOCAL	Local Total	\$503,835	\$503,835	\$892,216	\$892,119	\$350,908	\$359,198	\$591,377	\$591,243	\$2,346,395
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program			\$150	\$150	\$4,345	\$3,665	\$1,672	\$4,511	\$8,326
	STIP (Including Augmentation)									
	<i>Transportation Enhancement</i>			\$150	\$150	\$4,345	\$3,665	\$1,672	\$4,511	\$8,326
	STIP Prior									
	<i>Transportation Enhancement</i>									
	Proposition 1 A									
	Proposition 1 B	\$29,054	\$29,054							\$29,054
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other									
		State Total	\$29,054	\$29,054	\$150	\$150	\$4,345	\$3,665	\$1,672	\$4,511
DERAL TRANSIT	5307 - Urbanized Area Formula Program	\$3,818	\$3,818	\$667	\$667	\$20,241	\$20,241	\$22,101	\$22,101	\$46,827
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program	\$6	\$6							\$6
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.25
(\$'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL	
		2010/11		2011/12		2012/13		2013/14			
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No.	No.	No.	No.	No.	No.	No.	No.		
FEI	5317 - New Freedom										
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
	Other										
Federal Transit Total		\$3,824	\$3,824	\$667	\$667	\$20,241	\$20,241	\$22,101	\$22,101	\$46,833	
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)	\$112,205	\$112,666	\$27,252	\$20,715	\$75,175	\$62,504	\$84,630	\$88,296	\$284,181	
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)										
	Highway Safety Improvement Program (HSIP)										
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)										
	Recreational Trails										
	Safe Routes to School (SRTS) (SAFETEA-LU)										
	Surface Transportation Program (Regional)	\$47,123	\$47,203	\$10,979	\$7,554	\$58,263	\$59,177	\$61,835	\$61,941	\$175,875	
	Transportation and Community and System Preservation Program										
	Transportation Improvements (TI)										
	Other		\$2,200		\$10,815					\$13,015	
	Federal Highway Total		\$159,328	\$162,069	\$38,231	\$39,084	\$133,438	\$121,681	\$146,465	\$150,237	\$473,071
	FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
Passenger Rail Investment and Improvement Act of 2008 (PRIIA)											
Other											
Federal Railroad Administration Total											
	Federal Total	\$163,152	\$165,893	\$38,898	\$39,751	\$153,679	\$141,922	\$168,566	\$172,338	\$519,904	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.25
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Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No.	No.	No.	No.	No.	No.	No.	No.	
INNC	Program Income (from a federal project)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$696,041	\$698,782	\$931,264	\$932,020	\$508,932	\$504,785	\$761,615	\$768,092	\$2,903,679